

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Arkansas**

PJ's Total HOME Allocation Received: **\$196,301,587**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	77.07 %	91.46 %	51
% of Funds Disbursed	75.2 %	84.73 %	49
Leveraging Ratio for Rental Activities	5.35	4.05	11
% of Completed Rental Disbursements to All Rental Commitments**	99.28 %	93.68 %	10
% of Completed CHDO Disbursements to All CHDO Reservations**	73.06 %	79.51 %	42
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	78.54 %	80.07 %	39
% of 0-30% AMI Renters to All Renters**	49.47 %	37.19 %	14
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	97.89 %	98.83 %	44
Overall Ranking:			27 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$23,705	\$27,343	2,367 Units 23.3 %
Homebuyer Unit	\$7,214	\$13,005	2,328 Units 22.9 %
Homeowner-Rehab Unit	\$31,682	\$20,123	1,474 Units 14.5 %
TBRA Unit	\$3,443	\$3,018	3,976 Units 39.2 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arkansas AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,613	\$68,013	\$32,400
State:*	\$109,843	\$63,870	\$31,105
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	60.8	64.9	42.9	79.5
Black/African American:	38.0	22.6	55.6	19.9
Asian:	0.1	0.5	0.0	0.0
American Indian/Alaska Native:	0.1	0.4	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.1	0.4	0.3	0.0
Asian/Pacific Islander:	0.1	0.7	0.1	0.1

ETHNICITY:

Hispanic	0.8	9.8	0.7	0.3
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HOUSEHOLD SIZE:

1 Person:	45.3	25.3	40.9	41.0
2 Persons:	22.0	25.7	30.8	25.4
3 Persons:	18.1	21.7	13.1	17.6
4 Persons:	10.2	15.7	8.6	10.2
5 Persons:	3.1	7.1	4.3	3.9
6 Persons:	1.3	3.3	1.1	1.5
7 Persons:	0.1	0.8	0.7	0.2
8 or more Persons:	0.0	0.4	0.5	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.0	32.5	18.3	23.0
Elderly:	31.1	3.1	57.5	28.8
Related/Single Parent:	34.9	28.8	9.2	35.0
Related/Two Parent:	5.8	26.0	12.3	7.9
Other:	3.2	9.6	2.7	5.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.3	0.1 [#]
HOME TBRA:	3.5	
Other:	32.4	
No Assistance:	35.7	

of Section 504 Compliant Units / Completed Units Since 2001 32

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

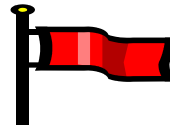
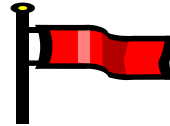
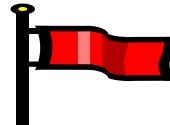


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arkansas State: AR

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 27

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	99.28	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	73.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	97.89	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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